## **Capital Area Transit (CAT)**

ID Number: 4007 www.raleigh-nc.org/transit 1430 South Blount Street Raleigh, NC 27603

**System Wide Information** 

Modal Information

96 97 98 99 00

96 97 98 99 00

Chief Executive Officer: Roy Fagan, General Manager (919)833-5701

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9/24/2001 14:36

Data Source: 2000 National Transit Database

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 199	90 Census	Fare Revenues Earned			Operating Expense	\$6,617,264	\$1,501,673
Raleigh, NC		Directly Operated		\$1,791,409	Capital Funding	\$2,087,453	\$0
Square Miles	176	Purchased Transportation		0	Annual Passenger Miles	12,465,310	0 W
Population	305,925	Total Fare Revenues Earned	-	\$1,791,409	Annual Vehicle Revenue Miles	1,572,834	449,483
Population Ranking out of 405 UZAs	84				Annual Unlinked Trips	4,283,124	290,942
		Sources of Operating Funds Expend	ed		Average Weekday Unlinked Trips	14,577	1,007
		Passenger Fares		\$1,791,409	Annual Vehicle Revenue Hours	126,888	34,542
		Local Funds		4,006,292	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		1,177,597	Vehicles Available for Maximum Service	59	
Square Miles	97	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	10.5	
Population	280.100	Other Funds		109,273	Vehicles Operated in Maximum Service	44	
		Total Operating Funds Expended	-	\$7,084,571	Peak to Base Ratio	1.7	
		The second secon		<b>4.,</b>	Percent Spares	34%	
Service Consumption					Incidents	33	
Annual Passenger Miles	12 465 310	W Summary of Operating Expenses			Patron Fatalities	0	
Annual Unlinked Trips	4,574,066	Salaries, Wages and Benefits		\$5,975,825	T du off T didnities	· ·	· ·
Average Weekday Unlinked Trips	15,584	Materials and Supplies		1,045,226	Performance Measures		
Average Saturday Unlinked Trips	11,462	Purchased Transportation		0	renormance weasures		
Average Sunday Unlinked Trips  Average Sunday Unlinked Trips	0	Other Operating Expenses		1,097,886	Service Efficiency		
Average ounday onlinked Trips	O .	Total Operating Expenses	-	\$8,118,937	Operating Expense per Vehicle Revenue Mile	\$4.21	\$3.34
		Total Operating Expenses		\$6,116,937	Operating Expense per Vehicle Revenue Hour	\$4.21 \$52.15	
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per venicle Revenue Hour	φ32.13	φ43.4 <i>1</i>
Annual Vehicle Revenue Miles	2,022,317	Reconding Cash Expenditures		Φυ	Cost Effectiveness		
Annual Vehicle Revenue Hours	161,430	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.53	\$0.00 W
Vehicles Available for Maximum Service		Local Funds		\$330,313			
Vehicles Operated in Maximum Service		State Funds		\$330,313 48,699	Operating Expense per Unlinked Passenger Trip	\$1.54	\$5.16
	26	Federal Assistance <sup>2</sup>		46,699 2,742,807	Service Effectiveness		
Base Period Requirement	20	Total Capital Funds Expended	-	\$3.121.819	Unlinked Passenger Trips per Vehicle Revenue Mil	e 2.72	0.65
		Total Capital Funds Expended		\$3,121,619	Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho		
Vehicles Operated in Maximum	Service	Uses of Capital Funds			Offilitiked Passeriger Trips per Verlicle Revenue no	ui 33.70	0.42
Venicies Operated in Maximum	OCIVICO	oses of Supitar Failus			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 44	. 0	Bus \$0	\$2,087,453	\$2,087,453		3	
Demand Response 9	0	Demand Response 0	0	0	\$5.00 \$0.60	0-0-0	3.50
Total 53	0	Total \$0	\$2,087,453	\$2,087,453	\$4.00 \$0.50		3.00
					\$0.40		2.50
					\$3.00		2.00
					62.00		1.50
					\$0.20		1.00
					\$1.00 \$0.10		0.50
					\$0.00	<del></del>	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Courses of Operating Funds F	Summanda d	Courses of Comital	Funda Funandad		•	Outside a Francisco	December Tides and
Sources of Operating Funds Expended Sources of Capital Funds Expended					Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
	Other		State		venicie Revenue Mile	Passenger wille	venicie Revenue wille
	1%		2% Local	1	0.4.00		0.70
Land		ares	10%		\$4.00	~	0.60
Local 57%		25%			\$3.00	8	0.50
31 /6		(			\$2.00		
					\$2.00		0.40
					\$1.00		
					\$1.00		0.20
					\/		0.10
		Federal			\$0.00 + + + + 8 + \$0.00	00 07 00 00 00	0.00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

State

88%

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.